



GUJARAT MINERAL DEVELOPMENT CORPORATION LIMITED

(Rupees in Lakh)

Statement of Financial Results for the Quarter & Year Ended on 31st March 2018

Particulars	STANDALONE					CONSOLIDATED	
	Quarter Ended		Year Ended			Year Ended	
	31-03-2018 (Audited)	31-12-2017 (Unaudited)	31-03-2017 (Audited)	31-03-2018 (Audited)*	31-03-2017 (Audited)	31-03-2018 (Audited)*	31-03-2017 (Audited)
INCOME							
Revenue from Operations	63,506.13	50,606.30	54,390.41	2,06,996.68	1,58,235.66	2,06,996.68	1,58,235.66
Finance Income	2,914.83	2,245.86	2,665.25	10,144.93	12,482.38	10,332.60	12,715.87
Other Income	776.69	352.91	121.46	1,868.47	5,418.39	(8,290.22)	5,431.39
Total Income (A)	67,197.65	53,205.07	57,177.12	2,19,010.08	1,76,136.43	2,09,039.06	1,76,382.92
EXPENSES							
Changes in inventories of finished goods and mined ore	(44.36)	27.75	(1,235.57)	(296.49)	(2,749.75)	(296.49)	(2,749.75)
Employee Benefit Expenses	8,750.84	4,719.75	2,341.43	18,974.08	10,404.96	18,984.65	10,412.47
Finance Costs	37.89	47.22	37.33	162.31	132.94	162.92	132.97
Depreciation and Amortisation Expenses	(141.50)	3,759.26	4,354.94	11,166.94	15,125.75	11,166.95	15,125.75
Other Expenses	41,336.07	32,725.29	38,426.30	1,33,310.67	1,08,527.87	1,23,393.62	1,08,731.53
Total Expenses (B)	49,938.94	41,279.26	43,924.43	1,63,317.51	1,31,441.77	1,53,411.65	1,31,652.97
Profit Before Tax (A-B)	17,258.71	11,925.81	13,252.69	55,692.57	44,694.66	55,627.41	44,729.95
Share of Profit (Loss) of joint ventures and associates using equity method (net of taxes)						(8,089.17)	(49.12)
Tax Expenses							
Current Tax	5,631.14	5,439.72	3,178.51	19,726.40	7,030.51	19,726.40	7,030.51
Deferred Tax	1,620.69	(1,369.68)	1,073.12	(7,494.22)	5,144.56	(7,494.21)	5,144.56
Profit After Tax for the Period	10,006.88	7,855.77	9,001.06	43,460.39	32,519.59	35,306.05	32,505.76
Other Comprehensive Income							
Items that will not be reclassified to profit or loss							
Changes in fair value of equity instruments measured at fair value through other comprehensive income (FVOCI)	(4,806.93)	9,255.51	(754.17)	10,441.16	8,580.36	10,441.16	8,580.36
Remeasurement of post-employment benefit obligations	600.56	122.88	196.12	969.19	491.50	969.81	491.50
Income tax relating to these items	29.53	(44.10)	1,224.16	(100.64)	1,120.35	(100.64)	1,120.35
Other Comprehensive Income for the Period, net of tax	(4,176.84)	9,334.29	666.11	11,309.71	10,192.21	11,310.33	10,192.22
Total Comprehensive Income for the Period (Comprising profit (loss) and other Comprehensive Income for the period)	5,830.04	17,190.06	9,667.17	54,770.10	42,711.80	46,616.38	42,697.97
Earning per Equity Share (EPS) (Face Value of Rs.2)							
Basic (Rs.)	3.15	2.47	2.83	13.67	10.23	11.10	10.22
Diluted (Rs.)	3.15	2.47	2.83	13.67	10.23	11.10	10.22

