



GUJARAT MINERAL DEVELOPMENT CORPORATION LIMITED

Segmentwise Revenue, Results and Capital Employed under clause 41 of the listing agreement

(` In Lakhs)

Sr.No.	Particulars	For the Qtr. Ended 30-06-2015 (Unaudited)	For the Qtr. Ended 31-03-2015 (Audited)	For the Qtr. Ended 30-06-2014 (Unaudited)	For the Year Ended 31-03-2015 (Audited)
1	Segment Revenue :				
	Net Sales / Revenue				
	1 Mining	24,929.95	33,971.11	34,131.46	115,267.18
	2 Power	10,054.99	9,839.36	10,090.31	37,015.99
		34,984.94	43,810.47	44,221.77	152,283.17
	Un-allocable Corporate Revenue	37.17	378.94	32.15	507.38
	Total Revenue	35,022.10	44,189.41	44,253.92	152,790.55
2	Segment Results :				
	1 Mining	6,233.31	10,027.12	13,412.42	37,618.50
	2 Power	2,541.08	88.71	4,062.20	6,758.18
		8,774.39	10,115.83	17,474.62	44,376.68
	Un-allocable Corporate Results	(1,127.69)	(766.67)	(581.76)	(3,880.54)
	Total	7,646.70	9,349.16	16,892.86	40,496.14
	Add : Interest Received	3,331.03	2,974.04	2,937.25	11,603.78
	Add : Dividend Income	-	-	-	570.60
	Add: Extra Ordinary Income	-	10,916.23	-	10,916.23
	Net Profit Before Tax	10,977.73	23,239.43	19,830.11	63,586.75
3	Capital Employed :				
	(Segment Assets - Segment Liabilities)				
	1 Mining	(3,905.24)		(3,036.51)	(1,562.28)
	2 Power	157,454.28		170,188.48	160,447.23
		153,549.04		167,151.97	158,884.95
	Un-allocable Capital Employed	166,381.89		131,805.45	154,325.72
	Total	319,930.93		298,957.42	313,210.67

NOTE :

- 1 The above results have been reviewed by the Audit Committee of the Board of Directors in its meeting held on 10th August , 2015 and the same have been taken on record by the Board of Directors in its meeting held on the same date.
- 2 Previous periods/year's figures have been regrouped and rearranged wherever necessary.
- 3 The Limited review of the results has been carried out by the Statutory Auditors of the Company.
- 4 The figures of quarter ended 31st March, 2015 are the balancing figures between the audited figures in respect of the full financial year ended 31st March, 2015 and the unaudited published year to date figures upto 31st December,2014.

For and on behalf of the Board of Directors,

Place : Ahmedabad
Date : 10th August , 2015

Prem Kumar Gera. I.A.S.
Managing Director