

**GUJARAT MINERAL DEVELOPMENT CORPORATION LIMITED**

(Rs. in lakhs)

Segmentwise Revenue, Results and Capital Employed under clause 41 of the listing agreement

Sr.No.	Particulars	For the Qtr. Ended 30-06-2010	For the Qtr. Ended 30-06-2009	For the Year Ended 31-03-2010 (Audited)
1	Segment Revenue :			
	Net Sales / Revenue			
1	Mining	28790.41	22306.77	85976.35
2	Power	6807.76	6396.82	27621.32
		35598.17	28703.59	113597.67
	Un-allocable Corporate Revenue	375.53	631.17	2422.53
	Total Revenue	35973.70	29334.76	116020.20
2	Segment Results :			
1	Mining	14110.13	10847.64	36337.20
2	Power	1880.98	1819.18	6951.79
		15991.11	12666.82	43288.99
	Un-allocable Corporate Results	-368.45	-708.73	-2309.44
	Total	15622.66	11958.08	40979.55
	Less : Interest Paid	406.70	862.95	2611.23
	Add : Interest Received	360.16	621.76	2239.93
	Net Profit Before Tax	15576.12	11716.89	40608.25
3	Capital Employed :			
	(Segment Assets - Segment Liabilities)			
1	Mining	13495.35	12320.70	14342.15
2	Power	111396.73	88834.96	105019.28
		124892.08	101155.65	119361.43
	Un-allocable Capital Employed	35273.36	34399.86	33893.24
		160165.44	135555.51	153254.67

NOTE :

1 Status of Investors' complaint for the quarter- Beginning Nil, Received -31, Resolved-31 and Pending- Nil

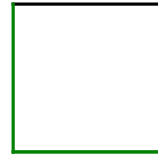
2 Previous period / year figures have been regrouped wherever necessary.

3 The limited review of the results has been carried out by the Auditor.

4 The above results have been reviewed by the Audit Committee of the Board of Directors on 28.7.2010 and same have been taken on record by the Board of Directors in its meeting held on the same date.

For and on behalf of the Board of Directors,

V.S.Gadhavi, IAS
Managing DirectorPlace : Ahmedabad
Date : July 28, 2010





GUJARAT MINERAL DEVELOPMENT CORPORATION LIMITED

Unaudited Financial Results for the quarter ended June 30, 2010

(Rs. In Lakhs)

Sr.No.	Particulars	For the Qtr. Ended 30-06-2010	For the Qtr. Ended 30-06-2009	For the Year ended 31-3-2010 (Audited)
	Income :			
	a)Net Sales/ Income from operations	34185.44	27297.62	106522.16
	b)Other operational Income	0.00	0.00	0.00
1	Total Income (a+b)	34185.44	27297.62	106522.16
	Expenditure			
	a. Increase(-)/decrease(+) in Stock in trade and work in progress	-49.63	-279.06	-996.58
	b. Staff Cost	2407.39	2325.31	10810.75
	c. Expenses for overburden removal and loading of lignite	6024.19	4534.20	18471.83
	d. Royalty & Dead Rent	2036.36	1555.02	6233.74
	e. Power & Fuel	2625.48	3238.44	10656.61
	f. Stores Consumption	76.72	104.78	473.84
	g. Operational Expenditure	1889.33	1891.97	9950.67
	h. Mine Closure Exp	1496.94	0.00	3412.37
	i. Depreciaton	2186.99	1946.87	8615.31
	j. Project Development deferred exp.	61.23	61.84	245.72
	k. Prior Period Adjustments & others	-18.35	40.52	-937.71
2	Total	18736.65	15419.89	66936.55
	Profit from operations before other income,Interest & Exceptional Items(1-2)	15448.79	11877.73	39585.61
3	Other income	534.03	702.11	3633.86
4	Profit before interest and exceptional items(3+4)	15982.82	12579.84	43219.47
5	Interest	406.70	862.95	2611.22
6	Profit after interest and before exceptional items(5-6)	15576.12	11716.89	40608.25
7	Exceptional item	0.00	0.00	0.00
8	Profit (+) /Loss (-) from Ordinary Activities before Tax (7+8)	15576.12	11716.89	40608.25
9	Tax expenses			
10	Current tax	5800.00	4200.00	11601.51
	Deferred tax	-698.80	-498.10	1019.86
11	Net Profit (+)/ Loss(-) from Ordinary Activities after tax (9-10)	10474.92	8014.99	27986.88
12	Extra Ordinary items (net of tax expense)	0.00	0.00	0.00
13	Net profit (+) /Loss (-) for the period (11-12)	10474.92	8014.99	27986.88
14	Paid-up Equity Share Capital (31,80,00,000 Equity shares of Rs.2/- Each)	6360.00	6360.00	6360.00
15	Reserves & Surplus excluding Revaluation Reserves as per balance sheet of previous accounting year			134197.57
16	Earning Per Share			
	a) Basic and Diluted EPS before Extraordinary item	3.29	2.52	8.80
	b) Basic and Diluted EPS after Extraordinary item	3.29	2.52	8.80
17	Public Shareholdings			
	No.of Shares	82680000	82680000	82680000
	Percentage of Shares	26%	26%	26%
18	Promotors and Promoter Groups Share holding			
	a) Pledged/Encumbered			
	-Number of shares	NIL	NIL	NIL
	-Percentage of shares(as a % of the total shareholding of promoters and promoter group)	NIL	NIL	NIL
	-Percentage of shares(as a % of the total share capital of the company)	NIL	NIL	NIL
	b) Non Encumbered			
	-Number of shares	235320000	235320000	235320000
	-Percentage of shares(as a % of the total shareholding of promoters and promoter group)	100%	100%	100%
	-Percentage of shares(as a % of the total share capital of the company)	74%	74%	74%

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