



**GUJARAT MINERAL DEVELOPMENT CORPORATION LIMITED**

(Rs. in lakhs)

**Segmentwise Revenue, Results and Capital Employed under clause 41 of the listing agreement**

Sr.No.	Particulars	For the Qtr. Ended 30-06-2009	For the Qtr. Ended 30-06-2008	For the Year Ended 31-03-2009 (Audited)
<b>1</b>	<b>Segment Revenue :</b>			
	Net Sales / Revenue			
1	Mining	22306.77	23939.85	84423.81
2	Power	6396.82	4051.65	18544.75
		28703.59	27991.50	102968.56
	Un-allocable Corporate Revenue	631.17	899.99	3424.05
	Total Revenue	29334.76	28891.49	106392.61
<b>2</b>	<b>Segment Results :</b>			
1	Mining	10847.64	13710.18	43087.44
2	Power	1819.18	-531.10	474.17
		12666.82	13179.08	43561.61
	Un-allocable Corporate Results	-708.73	-1416.46	-4526.33
	Total	11958.08	11762.62	39035.28
	Less : Interest Paid	862.95	1496.90	5390.84
	Add : Interest Received	621.76	906.33	3346.04
	Net Profit Before Tax	11716.89	11172.05	36990.48
<b>3</b>	<b>Capital Employed :</b>			
	(Segment Assets - Segment Liabilities)			
1	Mining	12320.70	12179.73	14575.48
2	Power	88834.96	64132.14	76151.81
		101155.65	76311.87	90727.29
	Un-allocable Capital Employed	34399.86	44435.39	41424.18
		135555.51	120747.26	132151.47

**NOTE :**

1 The number of investor complaints received during the quarter, resolved and pending as on June 30, 2009 is as under :

a) Number of complaints pending as on April 1st, 2009	1
b) Number of complaints received during the quarter. ended June 30, 2009	30
c) Complaints disposed off during the quarter ended June 30, 2009	31
d) Unresolved complaints at the end of the quarter ended June 30, 2009	0

2 A sum of Rs 31.80 Crs has been transferred to Share Capital Account on allotment of fully paid bonus shares to holders of the equity shares on 5th Nov 2008. Consequently, the earning per share have been adjusted for all the periods presented.

3 During the quarter ended on 30th June, 2009 staff cost includes provision for arrears of sixth Pay Commission payable to employees amounting to Rs.845 (PY 750) lakhs

4 Previous period / year figures have been regrouped wherever necessary.

5 The limited review of the results has been carried out by the Auditor.

6 The above results have been reviewed by the Audit Committee of the Board of Directors on 28.7.2009 and same have been taken on record by the Board of Directors in its meeting held on the same date.

For and on behalf of the Board of Directors,

**V.L. Joshi, IAS**  
Managing Director

Place : Ahmedabad  
Date : July 28, 2009