


GUJARAT MINERAL DEVELOPMENT CORPORATION LIMITED
Unaudited Financial Results for the quarter ended June 30, 2009

(Rs. In Lakhs)

Sr.No.	Particulars	For the Qtr. Ended 30-06-2009	For the Qtr. Ended 30-06-2008	For the Year ended 31-3-2009 (Audited)
	Income :			
	a) Net Sales/ Income from operations	27297.62	27268.80	97767.41
	b) Other operational Income	0.00	0.00	0.00
1	Total Income (a+b)	27297.62	27268.80	97767.41
	Expenditure			
	a. Increase(-)/decrease(+) in Stock in trade and work in progress	-279.06	-246.65	-289.69
	b. Staff Cost	2325.31	2291.87	8090.01
	c. Expenses for overburden removal and loading of lignite	4534.20	3888.21	14909.06
	d. Royalty & Dead Rent	1555.02	1941.55	5604.64
	e. Power & Fuel	3238.44	2599.44	12178.26
	f. Stores Consumption	104.78	81.95	465.25
	g. Operational Expenditure	1891.97	2648.54	10465.81
	h. Depreciation	1946.87	2349.58	7777.77
	i. Project Development deferred exp.	61.84	0.00	234.94
	j. Prior Period Adjustments & others	40.52	21.76	562.66
2	Total	15419.89	15576.25	59998.71
3	Profit from operations before other income, Interest & Exceptional Items(1-2)	11877.73	11692.55	37768.70
4	Other income	702.11	976.37	4612.62
5	Profit before interest and exceptional items(3+4)	12579.84	12668.92	42381.32
6	Interest	862.95	1496.90	5390.84
7	Profit after interest and before exceptional items(5-6)	11716.89	11172.02	36990.48
8	Exceptional item			
9	Profit (+) /Loss (-) from Ordinary Activities before Tax (7+8)	11716.89	11172.02	36990.48
10	Tax expenses			
	Current tax	4200.00	4000.00	12606.30
	Deferred tax	-498.10	-75.41	704.02
	Fringe Benefit Tax	0.00	12.50	49.55
11	Net Profit (+)/ Loss(-) from Ordinary Activities after tax (9-10)	8014.99	7234.93	23630.61
12	Extra Ordinary items (net of tax expense)	0.00	0.00	0.00
13	Net profit (+) /Loss (-) for the period (11-12)	8014.99	7234.96	23630.61
14	Paid-up Equity Share Capital (31,80,00,000 Equity shares of Rs.2/- Each)	6360.00	3180.00	6360.00
15	Reserves & Surplus excluding Revaluation Reserves as per balance sheet of previous accounting year			115510.61
16	Earning Per Share			
	a) Basic and Diluted EPS before Extraordinary item	2.52	2.28	7.43
	b) Basic and Diluted EPS after Extraordinary item	2.52	2.28	7.43
17	Public Shareholdings			
	No. of Shares	82680000	41340000	82680000
	Percentage of Shares	26%	26%	26%
18	Promoters and Promoter Groups Share holding			
	a) Pledged/Encumbered	NIL	NIL	NIL
	-Number of shares	NIL	NIL	NIL
	-Percentage of shares(as a % of the total shareholding of promoters and promoter group)	NIL	NIL	NIL
	-Percentage of shares(as a % of the total share capital of the company)	NIL	NIL	NIL
	b) Non Encumbered			
	-Number of shares	235320000	11766000	235320000
	-Percentage of shares(as a % of the total shareholding of promoters and promoter group)	100%	100%	100%
	-Percentage of shares(as a % of the total share capital of the company)	74%	74%	74%