



CORPORATE SOCIAL RESPONSIBILITY DEPARTMENT

❖ Summary of expenses done under CSR in Lakhpat, 2016-17

| Sr. No | Area of CSR Activity | Amount (Rs.) (Up to 31 ST Mar-2017) |
|--------|-------------------------|--|
| 1 | Education | 1471045.00 |
| 2 | Health care | 189092.00 |
| 3 | Drinking water facility | 734814.00 |
| | TOTAL Rs. | 239495.00 |



CORPORATE SOCIAL RESPONSIBILITY DEPARTMENT

❖ Education

To provide free of charge education to children of near Villages at ATPS School.

| Sr. No. | Name of Work | Name of Village | Amount (Up to 31/03/17) |
|---------|--|---|----------------------------|
| 1 | School bus Facility | Nani Chher, Moti Chher, Shinapar, khengarpar | 1411845 |
| 2 | Provide food packets to students of primary School on 15 th Aug & 26 th Jan. | Nani Chher, Moti Chher, BSF | 59200.00 |
| | | Total | 1471045.00 |



CORPORATE SOCIAL RESPONSIBILITY DEPARTMENT

❖ School Bus Facility

| Sr. No. | Month | School bus (Rs.) | Total Bus (School) |
|---------|-----------------|-------------------|--------------------|
| 1 | April -2016 | 109010.00 | 1 Bus |
| 2 | May -2016 | 63105.00 | 1 Bus |
| 3 | June -2016 | 103949.00 | 1 Bus |
| 4 | July -2016 | 112528.00 | 1 Bus |
| 5 | August -2016 | 110586.00 | 1 Bus |
| 6 | September -2016 | 111835.00 | 1 Bus |
| 7 | October -2016 | 107162.00 | 1 Bus |
| 8 | November -2016 | 82900.00 | 1 Bus |
| 9 | December -2016 | 113386.00 | 1 Bus |
| 10 | January – 2017 | 114713.00 | 1 Bus |
| 11 | February -2017 | 115419.00 | 1 Bus |
| 12 | March-2017 | 267252.00 | 2 Bus |
| | Total | 1411845.00 | |



CORPORATE SOCIAL RESPONSIBILITY DEPARTMENT

❖ Food Packet Facility

| Sr. No. | Date | Total Food Packet | Amount |
|---------|--------------|-------------------------|-----------------|
| 1 | 15 /08/2016 | 1200/- | 24200.00 |
| 2 | 26/01/2017 | 1400/- | 35000.00 |
| | Total | 2600/- (Nos/PKT) | 59200.00 |



CORPORATE SOCIAL RESPONSIBILITY DEPARTMENT

❖ Health care

| Sr. No. | Work of ATPS Hospital | Name of Village |
|---------|--|--|
| 1. | Provide Free Facility of Treatment and Medicine of Near Villages | Nani Chher, Moti Chher, Shinapar, Mudhavay, Maldo, Khengarpar, Baiyavo, Punrajpar etc. |

❖ Medicine Consumption and No. of patients

| Sr. no | Month | No .of Patients | Amount (Up to 31/03/17) |
|--------|--------------|-----------------|----------------------------|
| 1 | Apr-16 | 412 | 10202 |
| 2 | May-16 | 416 | 12470 |
| 3 | Jun-16 | 442 | 11279 |
| 4 | July-16 | 559 | 20450 |
| 5 | Aug-16 | 513 | 17446 |
| 6 | Sep-16 | 647 | 23244 |
| 7 | Oct-16 | 580 | 21423 |
| 8 | Nov-16 | 562 | 16725 |
| 9 | Dec-16 | 492 | 13709 |
| 10 | Jan-17 | 455 | 11977 |
| 11 | Feb-17 | 483 | 13696 |
| 12 | Mar-17 | 482 | 16471 |
| | Total | 6043 | 189092 |



CORPORATE SOCIAL RESPONSIBILITY DEPARTMENT

❖ Drinking Water Facility

| Sr. No | Name of Work | Name of Village | Total KL | Amounts | Remarks |
|--------|---------------------|---|-------------|---------------|--|
| 1 | Water tanker supply | Nani Chher, Moti Chher, Shinapar, Lal Chhata Pir Dargah, BSF, Maldo, Mundhavay, Kapurashi | 9097 | 734814 | GMDC Provide Drinking Water Facility in BSF post & when water shortage , any Function & Calibration in village |



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❖ Drinking Water Facility

| Sr. no | Month | Total KL | Amount (Up to 31/03/17) |
|--------|--------------|-------------|----------------------------|
| 1 | Apr-16 | 554 | 44320 |
| 2 | May-16 | 666 | 53280 |
| 3 | Jun-16 | 586 | 46880 |
| 4 | July-16 | 789 | 63120 |
| 5 | Aug-16 | 519 | 41520 |
| 6 | Sep-16 | 490 | 39200 |
| 7 | Oct-16 | 423 | 33840 |
| 8 | Nov-16 | 540 | 43200 |
| 9 | Dec-16 | 778 | 62240 |
| 10 | Jan-17 | 792 | 63360 |
| 11 | Feb-17 | 917 | 73360 |
| 12 | Mar-17 | 2043 | 163440 |
| | Total | 9097 | 734814 |



CORPORATE SOCIAL RESPONSIBILITY DEPARTMENT

❖ Infrastructure Facility

| Sr No. | Name of Work | Village | Starting Date | Date of work complete | Cost of Work | Remark |
|----------|-----------------|---------|---------------|-----------------------|--------------|--------|
| 1 | ----- Nil ----- | | | | | |
| 2 | | | | | | |
| Total :- | Nil | Nil | Nil | Nil | Nil | Nil |

Thank you!
John

