


GUJARAT MINERAL DEVELOPMENT CORPORATION LIMITED

(Rs. In Lakhs)

Audited Financial Results for the quarter ended 31st March, 2009

Sr.No.	Particulars	For the Qtr. Ended 31-03-2009	For the Qtr. Ended 31-03-2008	For the Year ended 31-3-2009 (Audited)	For the Year ended 31-3-2008 (Audited)
	Income :				
	a) Net Sales/ Income from operations	31638.17	32242.95	97767.41	98065.65
	b) Other Operating Income	0.00	0.00	0.00	0.00
1	Total Income (a+b)	31638.17	32242.95	97767.41	98065.65
2	Expenditure				
	a. Increase(-)/decrease(+) in Stock in trade and work in progress	253.74	-631.65	-289.69	-1173.88
	b. Staff Cost	3317.75	1418.51	8090.01	6919.44
	c. Expenses for overburden removal and loading of lignite	5982.37	5013.05	14909.06	12943.53
	d. Royalty & Dead Rent	1749.12	2174.57	5604.64	6230.92
	e. Power & Fuel	347.20	1162.74	3176.12	2980.20
	f. Stores Consumption	3142.95	1437.06	9467.39	4301.58
	g. Operational Expenditure	4514.61	3872.70	10465.81	9361.88
	h. Depreciaton	687.90	-396.75	7777.77	9553.69
	i. Project Development deferred exp.	234.94	3001.13	234.94	3226.96
	j. Prior Period Adjustments & others	548.91	-116.53	562.66	-33.91
	k. Total	20779.49	16934.83	59998.71	54310.41
3	Profit from operations before other income, Interest & Exceptional Itmes (1-2)	10858.68	15308.12	37768.70	43755.24
4	Other Income	2163.43	614.09	4612.62	4109.01
5	Profit before Interest and Exceptional items (3+4)	13022.11	15922.21	42381.32	47864.25
6	Interest	1150.75	2061.47	5390.84	7024.77
7	Profit after Interest but before exceptional items (5-6)	11871.36	13860.74	36990.48	40839.48
8	Exceptional item	0.00	0.00	0.00	0.00
9	Profit (+) /Loss (-) from Ordinary Activities before Tax(7+8)	11871.36	13860.74	36990.48	40839.48
10	Tax expenses	0.00	0.00		
	Current tax	4055.17	4714.13	12606.30	10465.13
	Deferred tax	743.70	2766.07	704.02	3932.25
	Fringe Benefit Tax	12.05	12.00	49.55	49.00
11	Net Profit (+)/ Loss(-) from Ordinary Activities after tax (9-10)	7060.44	6368.54	23630.61	26393.10
12	Extra Ordinary items (net of tax expense)	0.00	0.00	0.00	0.00
13	Net profit (+) /Loss (-) for the period (11-12)	7060.44	6368.54	23630.61	26393.10
14	Paid-up Equity Share Capital (31,80,00,000 (Previous year 15,90,00,000) Equity shares of Rs.2/- Each)	6360.00	3180.00	6360.00	3180.00
15	Reserves & Surplus excluding Revaluation Reserves as per balance sheet of previous accounting year			115510.61	102989.74
16	Earning Per Share				
	a) Basic and Diluted EPS before Extraordinary item	2.22	2.00	7.43	8.30
	b) Basic and Diluted EPS after Extraordinary item	2.22	2.00	7.43	8.30
17	Public Shareholdings				
	No.of Shares	82680000	41340000	82680000	41340000
	Percentage of Shares	26%	26%	26%	26%
18	Promoters and Promoter Groups Shareholding				
	a) Pledged/ Encumbered				
	- Number of shares				
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)				
	- Percentage of shares (as a % of the total share capital of the company)				
	b) Non- encumbered				
	- Number of shares	235320000	117660000	235320000	117660000
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	74%	74%	74%	74%

|

|

|
